

KBE APPROVAL DATE: DECEMBER 2020

# CALDWELL COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: DECEMBER 2024

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-2, 3-5, 6-8, 9-12
- 2. Long Range Plan PS-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Enrollment / Capacity
1. Secondary			
a. Caldwell County High School	Permanent	9-12 Center	566/720
b. Caldwell Regional Career Center	Permanent	9-12 Center	NA
2. Middle			
a. Caldwell County Middle School	Permanent	6-8 Center	443/657
3. Elementary			
a. Caldwell County Primary School	Permanent	PS-2 Center	418/500
b. Caldwell County Elementary School	Permanent	3-5 Center	456/575

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- 1. (none)

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. (none)

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Caldwell County Elementary School	1994	67,158 sf.	Cost Estimate
Complete HVAC renovation, replace acoustical tile ceilings (relates to HVAC renovation)			\$3,949,120

**1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

- 1. (none)

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

- 1. (none)

**1f. Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code.

- 1. (none)

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- 1. (none)

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. (none)

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Caldwell County High School	(1971 + 1978, 1986, 2000 Additions)	137,428 sf.	
Relates to 1971 Original Building + 1978 + 1986 Additions		115,842 sf.	Cost Estimate
<p>Major Renovation of building, or portions of building, older than 30 years: Site lighting, building envelope improvements; Renovate Kitchen including equipment replacement; renovate Science Labs 101, 105 and 109; exhaust system for Ag. Shop welding; additional equipment hood for Culinary Lab; replace Gymnasium bleachers (except chair-back sections); provide self-adjusting clock system; replace flooring in 1978 addition; air-lock vestibules at entrances; replace classroom marker boards and tack boards; replace Media Center casework; provide teacher wardrobe units for classrooms. Convert existing 1812sf space currently used for FMD into a career and technology suite. Convert (3) existing computer rooms 102, 500 and 503 into business classrooms.</p>			\$3,307,265
<p>Renovate and convert space in the existing building to provide the following: 825sf FMD Suite; 1280sf Computer Lab; (4) 375sf Resource Classrooms.</p>			\$1,060,200
Relates to 2000 Addition (Fine Arts Building)		21,586 sf.	Cost Estimate
<p>Major Renovation for portion of building less than 30 years but older than 15 years: Roof replacement; HVAC renovation; replace acoustical tile ceilings (relates to HVAC renovation); provide hood for Art Room kiln(relates to HVAC renovation).</p>			\$688,567
2. Caldwell County Middle School	1991	81,078 sf.	Cost Estimate
<p>Major Renovation of building older than 30 years: Site lighting; complete HVAC renovation; replace acoustical tile ceilings (relates to HVAC renovation); electrical renovation/switchgear and power distribution (relates to HVAC renovation); building envelope improvements; replace windows, replace remainder of exterior doors (not recently replaced); kitchen renovation including equipment replacement; replace classroom casework; replace classroom marker boards and tack boards; replace Media Center casework; renovate Science Labs including casework replacement; renovate Art Room including casework replacement; replace Gymnasium bleachers; provide air-lock vestibules at entrances; interior lighting upgrades; provide self-adjusting clock system; technology cabling/network upgrades; add water bottle fill stations. Convert existing 2658sf space currently used for FMD into a career and technology suite. Convert existing 351sf space currently used for a conference room back to a resource classroom.</p>			\$8,588,614
<p>Renovate and convert space in the existing building to provide the following: 825sf FMD Suite; 1000sf Science Classroom; 270sf Conference Room.</p>			\$519,718
3. Caldwell County Elementary School	1994	67,158 sf.	
Add water bottle fill stations.			\$9,315

4. Caldwell County Primary School	(1989 + 2005 Addition)	61,177 sf.	
<b>Relates to 1989 Original Building</b>		<b>53,902 sf.</b>	Cost Estimate
Major Renovation for portion of building older than 30 years: Complete HVAC renovation; add water bottle fill stations; site lighting; building envelope improvements; replace windows; replace remainder of exterior doors (not recently replaced); Kitchen renovation including equipment replacement; renovate Cafeteria; replace classroom casework and sinks; replace classroom marker boards and tack boards; replace Media Center casework; replace Gymnasium bleachers; replace Gymnasium flooring; replace classroom vct flooring; replace acoustical tile ceilings; provide air-lock vestibules at entrances; interior lighting upgrades; electrical renovation/switchgear and power distribution; technology cabling/network upgrades.			\$5,305,563
Renovate and convert space in the existing building to provide the following: 300sf Family Resource Area with direct access to the exterior; 270sf Conference Room; 150sf PE Office/Toilet/Shower.			\$194,595
<b>Relates to 2005 Addition</b>		<b>7,275 sf.</b>	Cost Estimate
Major Renovation for portion of building less than 30 years but older than 15 years: Replace roof; HVAC renovation; replace acoustical tile ceilings (relates to HVAC renovation).			\$598,167
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.			
1. Classroom Interactive Technology			
Provide interactive technology, projectors/boards/components, in all classrooms district wide.			
Construct:	162 Interactive Technology System	\$5,000 Per Classroom	\$810,000
<b>2e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.			
1. Caldwell County High School	(1971 + 1978, 1986, 2000 Additions)	137,428 sf.	Cost Estimate
Replace kitchen hood/suppression and make-up-air systems, add security cameras. and renovate/convert existing Front Lobby to provide a Security Vestibule.			\$220,750
2. Caldwell County Middle School	1991	81,078 sf.	Cost Estimate
Replace kitchen hood/suppression and make-up-air systems, replace fire alarm sys, egress & emergency lighting upgrades, security system upgrades/replace cameras. and renovate/convert existing Front Lobby to provide a Security Vestibule.			\$661,435
3. Caldwell County Elementary School	1994	67,158 sf.	Cost Estimate
Replace kitchen hood/suppression and make-up-air systems, replace fire alarm sys, egress & emergency lighting upgrades, security system upgrades/replace cameras. and renovate/convert existing Front Lobby to provide a Security Vestibule.			\$525,290
4. Caldwell County Primary School	(1989 + 2005 Addition)	61,177 sf.	Cost Estimate
Replace kitchen hood/suppression and make-up-air systems, replace fire alarm system egress & emergency lighting upgrades, security system upgrades/replace cameras and renovate/convert existing Front Lobby to provide a Security Vestibule.			\$445,695
5. Central Office	1923	45,189 sf.	Cost Estimate
Renovate stairs/railings; provide fire-suppression system; renovate fire alarm system (basement and 2nd floor); egress lighting improvements; emergency lighting improvements; security/camera upgrades.			\$476,567
Construct:	1 Security Vestibule	200 sf.	Eff. % 74% \$55,654

6. Bus Garage		12,314 sf.	Cost Estimate
Provide fire alarm system; egress lighting improvements; emergency lighting improvements; and security/camera upgrades.			\$62,451

**2f. Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code.

1. Caldwell County High School (1971 + 1978, 1986, 2000 Additions)		137,428 sf.	Cost Estimate
Additional ADA compliant interior signage			\$46,575
2. Caldwell County Middle School	1991	81,078 sf.	Cost Estimate
Complete renovation of toilet rooms (ADA), replace interior door hardware (ADA), renovate alcoves/replace drinking fountains (ADA), provide ADA compliant interior signage			\$744,683
3. Caldwell County Elementary School	1994	67,158 sf.	Cost Estimate
Complete renovation of toilet rooms (ADA), replace interior door hardware (ADA), renovate alcoves/replace drinking fountains (ADA), provide ADA compliant interior signage, ADA improvements for playground.			\$636,122
4. Caldwell County Primary School (1989 + 2005 Addition)		61,177 sf.	Cost Estimate
Complete renovation of toilet rooms (ADA), replace interior doors and hardware (ADA), renovate alcoves/replace drinking fountains (ADA), provide ADA compliant interior signage, ADA improvements for playground.			\$647,795
5. Central Office	1923	45,189 sf.	Cost Estimate
Renovate main entrance/add ADA ramp; renovate toilet rooms including fixture replacement (ADA); replace door hardware (ADA); provide ADA compliant signage.			\$684,250
6. Bus Garage		12,314 sf.	Cost Estimate
Renovate toilet rooms including fixture replacement (ADA); replace interior doors and hardware (ADA); provide ADA compliant signage, and provide ADA compliant drinking fountains.			\$70,208

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. (none)

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	1923	45,189 sf.	Cost Estimate
Major Renovation: Site improvements including paving and site lighting; building envelope improvements/masonry renovation/tuckpointing; replace exterior doors/hardware; replace windows; add air-lock vestibul for secondary entrance; complete HVAC renovation; plumbing renovation (basement and 2nd floor); electrical renovation (basement and 2nd floor); add water bottle fill stations; interior lighting upgrades; technology cabling/network upgrades; repair/refinis plaster walls; interior painting.			\$4,006,613
Roof Replacement			\$286,197

2. Bus Garage	12,314 sf.		Cost Estimate
Major Renovation: Site improvements including paving and site lighting; new canopy for gas pump; replace/add electric engine block heaters; Bus Bays/Shop-replace wall insulation ; replace exterior doors/hardware; replace windows; replace over-head garage doors; HVAC renovation/replace suspended unit heaters/add ventilation; provide vehicle exhaust system; replace light fixtures; add water bottle fill stations; technology cabling/network upgrades. Renovate classroom, office, kitchenette - replace flooring, replace ceilings, interior painting, provide marker and tack borads for classroom, repalce kitchenette casework.			
			\$612,649
Construct: Enclosed Wash Bay	1,200 sf.	Eff. % 74%	\$304,995
3. Central Storage		Eff. %	Cost Estimate
Construct: Central Storage facility.	5,000 sf.	90%	\$757,278

<b>DISTRICT NEED</b>	<b>\$35,466,330</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Caldwell County High School - 2000 Addition (Fine Arts Bldg.)	21,586 sf.		Cost Estimate
Major Renovation to include: Lighting upgrades for Auditorium; provide over-head coiling door for Band Room; renovate Art Room including casework/equipment replacement.			
			\$426,593
2. Caldwell County Elementary School	1994	67,158 sf.	Cost Estimate
Major Renovation to include: Site lighting, building envelope improvements; replace windows, replace remainder of exterior doors (not recently replaced); Kitchen renovation including equipment replacement; renovate cafeteria; replace classroom casework; replace classroom marker boards and tack boards; replace Media Center casework; replace Gymnasium bleachers; replace Gymnasium flooring; provide air-lock vetibules at entrances; interior lighting upgrades; technology cabling/network upgrades.			
			\$1,924,523
Renovate and convert space in the existing building to provide the following: 300sf Family Resource Area with direct access to the exterior; 270sf Conference Room; 150sf PE Office/Toilet/Shower.			
			\$194,595
Replace playground equipment.			
			\$20,000
3. Caldwell County Primary School			Cost Estimate
Replace playground equipment.			
			\$20,000
Construct: 1 Outdoor Classroom Pavilion	10,000 sf.		\$15,500
4. Caldwell County High School			Cost Estimate
Construct: 1 Football stadium-press box, 8 lane track			\$3,400,000
1 Practice soccer field, field house, demo of 1 building			\$1,700,000
1 Athletic Multi-Purpose Facility (for indoor bating and cheerleading)		Eff. %	\$800,000
1 Volleyball locker rooms	1,000 sf.	1,000 sf. 68%	\$374,029
1 Outdoor classroom pavilion	10,000 sf.		\$15,500
5. Field House	16,638 sf.		Cost Estimate
Renovation to include replace exterior doors and hardware, HVAC renovation, plumbing renovation, lighting upgrades, fire alarm renovation.			
			\$150,000

6. Soccer Concessions		660 sf.	Cost Estimate
	Renovation to include heating and ventilation, hand wash sinks, lighting upgrades		\$144,000
7. Butler Gymnasium	1959	15,880 sf.	Cost Estimate
Major Renovation: Complete HVAC renovation; site lighting; add water bottle fill stations; building envelope improvements; replace main entrance storefront; replace Gymnasium bleachers; electrical renovation; provide self-adjusting clock system; technology cabling/network upgrades; plumbing renovation; interior painting. Provide a fire suppression system including fire alarm system, egress lighting and emergency lighting improvements, security system upgrades/replace cameras. Complete renovation of locker rooms and toilet rooms (ADA), replace doors and hardware (ADA), replace drinking fountains (ADA), provide ADA compliant interior signage.			\$2,160,678